



# COLVILLE INDIAN HOUSING AUTHORITY

P.O. BOX 528  
Nespelem, WA 99155  
509.634.2160 (f) 509.634.2335

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## MEMORANDUM

June 28, 2022

To: Colville Business Council  
Andrew Joseph Jr., Colville Tribal Chairman

From: Douglas Marconi Sr., Executive Director *D. Marconi Sr.*

Subject: CIHA FY-2023 Indian Housing Plan Summary

This summary document is representing the initial FY-2023 IHP, reviewed and approved by CIHA Board of Commissioners resolution attached and now being presented to the Colville Business Council for review and approval. The IHP addresses and highlights key points of yearly program accomplishment, benefits and stated goals. This summary is intended to provide brief information of those features within the IHP.

- Provide fiscal and program management of services and activities for affordable decent safe housing, including preparation of work specifications for NAHASDA developed units.
- CIHA continued addressing maintenance, modernization and rehabilitation needs for safety and mold remediation.
- Continued to review and make recommended changes to BOC as to address policy and compliance updates.
- Continued to assist Elders of privately owned homes through Elder minor home repairs.
- Continue to work on the Tribal Housing Program with assistance based activities.
- Continued to provide down payment assistance for homeownership opportunities.
- Continued to provide down payment rental assistance.
- Provide financial literacy, counseling, homebuyer education and credit repair and budgeting using outside financial resources.
- Continued Crime Prevention and Safety Activities including playground development.
- Continued to provide housing related services, for tenant compliance promoting self-sufficiency, and pre-planning of tiny homes concept.
- Continued operating assistance to include utilities and maintenance of community centers to house staff with limited community functions for families and membership assisted by CIHA.
- Continue the HUD VASH Supportive Housing Program, providing subsidized rental and supportive assistance, for homeless or at risk of homelessness Native American Veterans.
- Continue with FY-19 \$5M Grant White Buffalo Housing 17 unit expansion. (In-Progress)
- Continue planning and site development for Permanent Supportive Housing for vulnerable population.
- Continue with FY-19 \$750K ICDBG
- Administer a ROSS Grant (Resident Opportunities and Self Sufficiency Program)
- Continue to administer Tribal Housing Stock operated by rental collection and Tribal funds.

- **Closeout of COVID-19 related assistance program (ERA-Treasury Funding).**
- **Continue to administer the COVID-19 Homeowners Assistance Fund (HAF-Treasury Funding). Mitigate the economic and public health impacts for privately owned residences.**
- **Continue with ICDBG award for substantial rehabilitation of 20 CIHA Managed units. Focused toward energy efficiency and HVAC systems & leverage for construction overages.**
- **Continue to administer the American Rescue Plan (ARP) ICBDG award for 12 new units (10 will be temporary Quarantine units).**

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**RESOLUTION No. 2022-14**  
**Approve FY 2023 Indian Housing Plan**

**WHEREAS**, the Colville Indian Housing Authority is the duly constituted Housing Authority for the Confederated Tribes of the Colville Reservation, established by the Colville Business Council pursuant to the authority of the Constitution of the Colville Confederated Tribes, and in particular Article V, Section 1(a); and,

**WHEREAS**, the authorities and responsibilities of the Colville Indian Housing Authority are set out in the Colville Tribal Housing Authority Ordinance, adopted by Resolution 1977-59 of the Business Council; and,

**WHEREAS**, the purposes for which the Colville Indian Housing Authority was established include: (1) remedying unsafe and unsanitary housing conditions that are injurious to the public health, safety, and morals; (2) alleviating the acute shortage of decent, safe, and sanitary dwellings for persons of low income; and (3) providing employment opportunities through the construction, reconstruction, improvement, extension, alteration or repair and operation of low income dwellings; and

**WHEREAS**, the Colville Indian Housing Authority has been designated as the "Tribally Designated Housing Entity" for the Confederated Tribes of the Colville Reservation, as that term is defined at Section 4(21) of the Native American Housing Assistance and Self-Determination Act of 1996, P.L. 104-330 (25 U.S.C. 4101 - 4212), as amended ("NAHASDA"); and,

**WHEREAS**, the 2023 Indian Housing Plan (IHP), which outlines the Eligible Activity and Outcomes of eligible housing activities per NAHASDA has been prepared, and

**WHEREAS**, the Indian Housing Block Grant (IHBG) formula allocation for this funding cycle has been based upon the FY 2023 allocation estimate of \$7,198,860.00 and the program income estimated at \$600,000.00, with carryover allocation of \$471,606.00 from prior year reserves for a total budget amount of \$7,293,888.00 for the next program funding cycle.


**CERTIFICATION**

I, Brian Nissen, hereby certify that the above Resolution No. 2022-14 was duly enacted by the Colville Indian Housing Authority on the 28<sup>th</sup> day June, 2022; a quorum being present with a vote of 4 for, 0 against, and 0 abstaining.



\_\_\_\_\_  
Brian Nissen, Chair  
Colville Indian Housing Authority

ATTEST:



\_\_\_\_\_  
Storey Jackson, Secretary/Treasurer  
Colville Indian Housing Authority

**EMERGENCY  
RESOLUTION**

**WHEREAS**, it is the recommendation of the Management & Budget/Community Development Committee recommends approval of the Colville Indian Housing Authorities FY-2023 Indian Housing Plan and authorizes signatures by the Chairman or their designee and that CIHA Executive Director submit the IHP to the Seattle Office of Native American Programs (ONAP-HUD) by July 18, 2022.

**THEREFORE, BE IT RESOLVED**, that we, the Colville Business Council, by authority of Resolution 1991-431 (10 affirmative signatures on this recommendation sheet, an emergency) this 11th day of July, 2022, acting for and in behalf of the Colville Confederated Tribes, Nespelem, Washington, do hereby approve the above recommendation of the Management & Budget/Community Development Committee.

The foregoing was duly enacted by the Colville Business Council by a vote of **10 FOR 0 AGAINST 0 ABSTAINED**, under authority contained in Article V, Section 1(a) of the Constitution of the Confederated Tribes of the Colville Reservation, ratified by the Colville Indians on February 26, 1938, and approved by the Commissioner of Indian Affairs in April 19, 1938.

**ATTEST:**



\_\_\_\_\_  
**Andrew C. Joseph Jr., Chairperson  
Colville Business Council**

cc: Norma Sanchez, Committee Chair  
Derek Palmanteer, Committee Secretary  
Cody Desautel, Interim Executive Director  
William Nicholson II, Chief Financial Officer  
Dept. or Program: Douglas Marconi Sr. - CIHA







# Energy and Performance Information Center (EPIC)

MZX017, Welcome back!

MZX017

Logout

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IHP/APR

SF425

**Award List**

OMB CONTROL NUMBER: 2577-0218  
EXPIRATION DATE: 07/31/2019

## IHP20 » 55-IH-53-02900 » Colville Indian Housing Authority » IHP Report for 2023

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Report Submission Confirmation	
Report submitted successfully!	
Award ID:	55-IH-53-02900
Recipient Name:	Colville Indian Housing Authority
Report Type:	IHP
Federal Fiscal year:	2023
Recipient Program Year range:	10/01/2022 - 09/30/2023
Submitted on:	07/11/2022 08:14 PM EDT
Submitted by:	MARCONI, DOUGLAS
Submitter Title:	Executive Director
Filing Status:	Submitted
<a href="#">Print Confirmation</a> <a href="#">Return to Report List</a>	



## Energy and Performance Information Center ( EPIC )

Grant Number: **55-IH-53-02900**  
 Report: **IHP Report for 2023**  
 First Submitted On:  
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218  
 EXPIRATION DATE: 07/31/2019

**Cover Page****Grant Information:**

Grant Number	55-IH-53-02900
Recipient Program Year	10/01/2022-09/30/2023
Federal Fiscal Year	2023
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	
TDHE:	Yes

**Recipient Information:**

Name of the Recipient	Colville Indian Housing Authority
Contact Person	Marconi, Douglas R.
Telephone Number with Area Code	509-634-2160
Mailing Address	PO Box 528
City	Nespelem
State	WA
Zip	991550528
Fax Number with Area Code	509-634-2335
Email Address	douglas.marconisr.hsg@colvilletribes.com
Tribes:	Confederated Tribes of the Colville Reservation

**TDHE/Tribe Information:**

Tax Identification Number	275137188
DUNS Number	078769803
CCR/SAM Expiration Date	10/21/2022

**Planned Grant-Based Budget for Eligible Programs:**

IHBG Fiscal Year Formula Amount	\$7,198,860.00
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**Housing Needs**

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)



Overcrowded Households	
Renters Who Wish to Become Owners	
Substandard Units Needing Rehabilitation	
Homeless Households	
Households Needing Affordable Rental Units	
College Student Housing	
Disabled Households Needing Accessibility	
Units Needing Energy Efficiency Upgrades	
Infrastructure to Support Housing	
Other (specify below)	
Planned Program Benefits	The 2022 plan will continue addressing maintenance and rehabilitation needs of low rent units. CIHA will continue reviewing current policies and procedures; make recommended changes to the Board of Commissioners as necessary to keep the policies updated and employees remain in compliance. Continue to finalize Pre - development plans for Small Houses projects in two Districts as a demonstration project Improve family play areas with a playground, put in one of our districts, with a goal of providing more in other areas as well. Assist Elders of privately owned homes; making the homes more livable, assessible, and increase the life of the home by providing rehabilitation assistance grants. Provide down payment assistance funds within the state of Washington. Provide rental assistance to help families move into market rentals within the state of Washington. Provide financial literacy, homebuyer education, credit repair and budgeting to families working toward homeownership using outside resources (Tribal Credit/HUD 184). Crime prevention and safety coordination with Tribal police working in service areas. Continue mold remediation and prevention. Continue Tribal HUD-VASH program management and implementation. Collaborate with Tribes locally and nationwide to improve the program. Look into possibilities of leveraging funds with Title VI, HUD 184, USDA, WSHFC and other sources for middle to higher income family housing. Recommend and implement policy changes and programs within CIHA that meet this objective. this will assist with Work force housing needs. Research Continuum of Care.
Geographic Distribution	The Colville Indian Reservation, and within the service area; Communities included are Omak, Malott, Coulee Dam, Nespelem, Keller & Inchelium. Counties; Okanogan, Ferry, Stevens, Grant and Douglas Counties. Rental and Down Payment Assistance will be provided within the state of Washington.

**Programs**

**2023-01 : Intertribal Formula Allocation - SIHA**

Program Name:	Intertribal Formula Allocation - SIHA
Unique Identifier:	2023-01
Program Description (continued)	In FY2020 the CIHA entered into an intertribal memorandum of agreement with Spokane Indian Housing Authority (SIHA) and the Kalispel Indian Community (KIC) for overlapping IHBG Formula Area and Needs Data Sharing. The CIHA intends to execute a sub-receptient agreement with SIHA to reimburse their TDHE for loss of funding resulting from the MOA.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The CIHA and SIHA will agree to a dollar amount (estimated \$20,000 per year) for a subrecipient agreement for the performance years of FY2021 to FY2023 (3 years).



APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low - Income Native American Families	
Types and Level of Assistance	To be determined. The draft sub-recipient agreement requires SIHA to expend the funds on NAHASDA eligible activities as approved in accordance with their IHP plan.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Households to be served in Year	5 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$60,000.00	\$0.00	\$60,000.00

**2023-02 : Operations and Maintenance-1937 Act**

Program Name:	Operations and Maintenance-1937 Act	
Unique Identifier:	2023-02	
Program Description (continued)	Funds support the cost of maintenance staff, offices, vehicles, storage warehouses including utility costs; work order system; inventory control and tracking; purchase of supplies, materials/equipment and services necessary to provide for both routine and preventative maintenance of operations of 1937 Act units. Non-Routine Maintenance will be performed on existing houses guided by our inspections and cost analysis and in accordance with the International Building codes. This will include 43-2 (LR), 43-3 (LR), 43-5 (LR), 43-7 (LR), 43-9 (LR), and 43-12 (LR) units. As identified, the removal of asbestos containing material removal from units. CIHA will partner with other Tribal/Federal agencies as required and beneficial to the CIHA for the implementation of infrastructure supporting housing projects.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low Income Native American Families	
Types and Level of Assistance	Administration of routine and preventative maintenance at no cost to CIHA tenants. Non-routine maintenance will be identified through inspections to provide and sustain safe, sanitary and decent housing. Costs may be allocated between program and tenant based on individual assessments.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year	259 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,125,845.00	\$180,000.00	\$1,305,845.00

**2023-03 : Operations and Maintenance - NAHASDA Units**

Program Name:	Operations and Maintenance - NAHASDA Units	
Unique Identifier:	2023-03	
Program Description (continued)	Funds support the cost of maintenance staff, offices, vehicles, storage warehouses including utility costs; work order system; inventory control and tracking; purchase of supplies, materials/equipment and services necessary to provide for both routine and preventative maintenance of operations of NAHASDA assisted units. Non-Routine Maintenance will be performed on existing houses guided by our inspections and cost analysis and in accordance with the International Building codes. CIHA will partner with other Tribal/Federal agencies as required and beneficial to the CIHA for the implementation of infrastructure supporting housing projects.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income Native American Families	
Types and Level of Assistance	Administration of routine and preventative maintenance at no cost to CIHA tenants. Non-routine maintenance will be identified through inspections to provide and sustain safe, sanitary and decent housing. Costs may be allocated between program and tenant based on individual assessments.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year 49	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$750,563.00	\$120,000.00	\$870,563.00

**2023-04 : Housing Management**

Program Name:	Housing Management
Unique Identifier:	2023-04
Program Description (continued)	Provision of management services for affordable housing including tenant selection, maintenance of wait-lists, tenant selection, inspections, and tenant compliance/mediation.
Eligible Activity Number	(19) Housing Management Services [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households

APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible low-income families within the service area of the Colville Indian Housing Authority.	
Types and Level of Assistance	Provision of management services for affordable housing including tenant selection, maintenance of wait-lists, tenant selection, inspections, and tenant compliance/mediation.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Households to be served in Year	This information is only completed for an APR.
	382	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$818,685.00	\$300,000.00	\$1,118,685.00

**2023-05 : Community Center Operations**

Program Name:	Community Center Operations	
Unique Identifier:	2023-05	
Program Description (continued)	Operating assistance for the Buttercup and Eagle Nest Community Centers. Operating assistance includes utilities and maintenance of the buildings and grounds.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Operating assistance for two community centers including utilities, building maintenance, grounds keeping, as well as minor equipment and supply purchases.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income Native Amercian families.	
Types and Level of Assistance	The Buttercup Lane and Eagles Nest Community Centers provide designated work space for CIHA staff in the Incheilium and Omak communities. Community Centers are open for public and private use both during and outside normal business hours.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year	This information is only completed for an APR.
	105	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)

\$16,400.00

\$1,000.00

\$17,400.00

**2023-06 : Crime Prevention and Safety**

Program Name:	Crime Prevention and Safety				
Unique Identifier:	2023-06				
Program Description (continued)	Improve and/or upgrade street lighting; parking lot and other infrastructure improvements including signage within the CIHA developed subdivisions. Security upgrades to CIHA administration offices, parking lots, and maintenance warehouses including vehicle and equipment bull pen.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(4) Improve quality of existing infrastructure				
APR: Actual Outcome Number	This information is only completed for an APR.				
Who Will Be Assisted	Low Income Native American families residing within CIHA owned and operated affordable housing developments				
Types and Level of Assistance	Maintain and upgrade lighting, security and signage within the CIHA maintained housing projects and CIHA offices.				
APR : Describe Accomplishments	This information is only completed for an APR.				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> </tr> </tbody> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.				

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$160,000.00	\$0.00	\$160,000.00

**2023-07 : Elder Rehab Grant**

Program Name:	Elder Rehab Grant				
Unique Identifier:	2023-07				
Program Description (continued)	Assistance will be in the form of a grant, and limited to once in a lifetime assistance up to 10,000. Medical and health circumstances could qualify a family for additional rehabilitation assistance up to 15,000.				
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]				
Intended Outcome Number	(3) Improve quality of substandard units				
APR: Actual Outcome Number	This information is only completed for an APR.				
Who Will Be Assisted	Eligible low-income Native American families who are elders living in the service area of the Colville Reservation				
Types and Level of Assistance	Provide minor rehabilitation repairs verified by CIHA staff to Elder homeowners not under the management of the CIHA to assure safe, sanitary, decent and accessible conditions.				
APR : Describe Accomplishments	This information is only completed for an APR.				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2"></td> </tr> </tbody> </table>	Planned	APR - Actual		
Planned	APR - Actual				



	Number of Units to be Completed in Year	9	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$90,000.00	\$0.00	\$90,000.00

**2023-08 : Down Payment Assistance (up to 80% of Median Income)**

Program Name:	Down Payment Assistance (up to 80% of Median Income)	
Unique Identifier:	2023-08	
Program Description (continued)	Down payment assistance to low income families using other financial resources to purchase a principal place of residence in the state of Washington.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible low income Native American families of the Confederated Tribes of the Colville Reservation who have incomes up to 80% of the median income.	
Types and Level of Assistance	Assistance will be in the form of a loan forgiven after the useful life term has expired capped at 10,000 (Current policy is in review with BOC to increasing cap); with a once in a lifetime assistance. Families must be in compliance with the CIHA Down Payment Assistance Policy and applicable financial institution requirements.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	6
		This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$60,000.00	\$0.00	\$60,000.00

**2023-09 : Down Payment Assistance (80 - 100% Median Income)**

Program Name:	Down Payment Assistance (80 - 100% Median Income)	
Unique Identifier:	2023-09	
Program Description (continued)	Down Payment assistance to families within 80 - 100% of the median income who meet eligibility criteria to finance a home using other financial resources such as Tribal Credit or 184 loan program.	

Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]						
Intended Outcome Number	(2) Assist renters to become homeowners						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Eligible non-low-income Native American families of the Confederated Tribes of the Colville Reservation who have incomes between 80% and 100% of the area median income. Loan amount is limited in accordance with 24 CFR 1000.110 (2) based on the income of a family at 80%/Income of non low-income family.						
Types and Level of Assistance	Assistance will be in the form of a loan (forgiven after the useful life term has expired); with a once in a lifetime assistance in accordance with 24 CFR 1000.110 (2) (income of Family at 80% of median income/income of non low-income family)X(Present value of the assistance provided to family at 80% of median income). Families must be in compliance with the CIHA Down Payment Assistance Policy and applicable financial institution requirements.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>6</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	6	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	6	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$60,000.00	\$0.00	\$60,000.00

**2023-10 : Housing Services**

Program Name:	Housing Services
Unique Identifier:	2023-10
Program Description (continued)	The provision of housing-related services for affordable housing such as housing counseling in connection with rental or homeowner assistance, activities related to the provision of self sufficiency, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in other housing activities. Activities for residents of affordable housing that reduce or eliminate the use of drugs. Coordinate and participate in the Fire wise Communities program. Provide assistance with deposit, first and last month's rent to allow eligible families to move into a rental unit within the state of Washington. Coordinates drug/alcohol free community events for low-income tribal youth.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income Native American families within the service area of the CIHA.
Types and Level of Assistance	Housing counseling including assistance to affordable housing residents to seek additional federal, state and local assistance resources that reduce or eliminate barriers to homeownership. Rental and homeowner education, credit repair and budgeting and fire wise community support and outreach are all functions of this activity. Rental Assistance will be in the form of a grant

and is capped at Policy limit; with a once in a lifetime assistance. Families must be in compliance with the CIHA Admission & Occupancy and Rental Assistance Policies.

APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Households to be served in Year	This information is only completed for an APR.
	382	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$88,258.00	\$0.00	\$88,258.00

**2023-11 : Development**

Program Name:	Development	
Unique Identifier:	2023-11	
Program Description (continued)	Program oversees acquisition, new construction, reconstruction or rehabilitation and non-routine maintenance of affordable housing. Routine maintenance such as snow plowing, lawn care, chimney cleaning, etc.	
Eligible Activity Number	(9) Other Rental Housing Development [202(2)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low-Income Native American families.	
Types and Level of Assistance	Assistance levels vary depending on need.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year	This information is only completed for an APR.
	10	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,339,888.00	\$0.00	\$1,339,888.00

**2023-12 : Rehabilitation 1937 Act Units**

Program Name:	Rehabilitation 1937 Act Units	
Unique Identifier:	2023-12	
Program Description (continued)	Moderate to substantial rehabilitation activities for '37 Act housing units; includes rebuilding units removed from inventory due to insurance claims (fire loss, etc.).	

Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low Income Native American families residing within CIHA managed developments.	
Types and Level of Assistance	Renovation/rehabilitation of CIHA owned and operated units may include roofing, siding, windows, doors, insulation, wallboard, painting, flooring, cabinets, countertops, plumbing, heating and cooling, electrical, reasonable accommodations for the disability access, universal design modifications, and asbestos removal. Actual unit scope will be based on inspection and need assessment.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year	5 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$266,000.00	\$254,000.00	\$520,000.00

**2023-13 : Modular Office Trailer / Admin Expansion**

Program Name:	Modular Office Trailer / Admin Expansion	
Unique Identifier:	2023-13	
Program Description (continued)	Expand CIHA Administration office space to include modular office to support growth in the maintenance and development staff.	
Eligible Activity Number	(22) Model Activities [202(6)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The Maintenance and Development staff lack adequate work space and privacy. The modular office will allow these departments to be in close quarters and provide work space to efficiently provide affordable housing assistance to low-income families.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The additional office space capacity will provide the maintenance and development staff adequate work space. This space will accommodate daily briefings, safety trainings, a conference room, storage space, and additional work stations with internet and telecommunication ports.	
Types and Level of Assistance	Purchase, deliver, set and skirt a 36' X 60' Modular Maintenance Office Building. The new building will have 6 office spaces, open floor plan and conference space, staff meetings and training.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	



APR: If the program is behind schedule, explain why	This information is only completed for an APR.
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**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$471,606.00	\$471,606.00

**2023-14 : Development - Maintenance Warehouses & Storage**

Program Name:	Development - Maintenance Warehouses & Storage						
Unique Identifier:	2023-14						
Program Description (continued)	Substantial rehabilitation of existing warehouse for maintenance department use. Costs include materials and services required to upgrade existing infrastructure to prepare the building for intended use. Warehouse will be used to store inventory and materials as well as secure parking for CIHA owned vehicles.						
Eligible Activity Number	(22) Model Activities [202(6)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Significant improvements to expand storage capacity in the Omak and Nespelem districts and provide space for in-house workforce to mobilize out of each day. Improve safety at compounds with lighting and camera on site. Improve access to site by providing gravel parking, and improving security of company vehicles.						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Eligible low-income Native American families.						
Types and Level of Assistance	Provide building space and rehab of current warehouse for maintenance storage of materials including upgrades to existing infrastructure and purchase of storage shipping containers for appliances and other large inventory items. Provide safety features on site by improving parking and lighting and cameras.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:50%;"></th> <th style="width:25%; text-align:center;">Planned</th> <th style="width:25%; text-align:center;">APR - Actual</th> </tr> </thead> <tbody> <tr> <td style="border: none;">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> <td></td> <td></td> </tr> </tbody> </table>		Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.		
	Planned	APR - Actual					
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.							
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$50,000.00	\$0.00	\$50,000.00

**2023-16 : Grant No. B19SR5302900 - ICDBG Renovation**

Program Name:	Grant No. B19SR5302900 - ICDBG Renovation
Unique Identifier:	2023-16

Program Description (continued)	This project will reduce costly emergency repairs, maximize energy efficiency, lower monthly utility costs for LMI residents, and extend the useful life for 20 homes near Omak and Malott for at least the next 20 years. Housing rehabilitation may include, based on the needs of the individual home, major repairs such as roof, siding or window replacement, electrical, plumbing and heating/cooling systems updates, as well as possible asbestos removal.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income Native American families residing in CIHA owned units	
Types and Level of Assistance	Renovation of CIHA owned and operated units may include roofing, siding, windows, doors, insulation, wallboard, painting, flooring, cabinets, countertops, plumbing, heating and cooling, electrical, reasonable accommodations for the disability access, universal design modifications, and asbestos removal. Actual unit scope will be based on inspection and need assessment.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year	10 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$200,000.00	\$750,000.00	\$950,000.00

**2023-17 : Grant No. 20ICWA5302900 - IHBG Competitive**

Program Name:	Grant No. 20ICWA5302900 - IHBG Competitive	
Unique Identifier:	2023-17	
Program Description (continued)	Continue planning and scheduling that will result in retaining the services of professional design and construction firms for the development of rental and some homeownerships lots on CIHA leased subdivisions.	
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]	
Intended Outcome Number	(7) Create new affordable rental units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible low-income Native American families.	
Types and Level of Assistance	Activities include construction and infrastructure infill for lot development, road and street development, survey property boundaries and master lease for a three to five year build out of up to 40 single family homes and eight (8) 4-plexes or duplexes. Use of IHBG funds in the mixed-financing will be dedicated to serve the needs of low-income families.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed	3 This information is only completed

	in Year	for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$5,000,000.00	\$5,000,000.00

**2023-18 : Grant No. 22HV5302900 - HUD VASH Supportive Housing**

Program Name:	Grant No. 22HV5302900 - HUD VASH Supportive Housing	
Unique Identifier:	2023-18	
Program Description (continued)	This program is designed to provide subsidized rental assistance to Native American Veterans who are in need of supportive services and are homeless or at risk of homelessness. All participants are required to be screened by the Veterans Administration (VA) to confirm eligibility for this program prior to participation. The program will be implemented in accordance with the Colville Indian Housing Authority Tribal HUD -VASH Implementation Plan. The rental assistance will target available units in the area, whether privately or tribal owned.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Native American Veterans who are homeless or at risk of being homeless that have been deemed eligible and referred to the program by the THVASH Caseworker. Family incomes may not exceed 80 percent of the local area median income.	
Types and Level of Assistance	Eligible Veterans will receive a rent subsidy so that their payments do not exceed 30 percent of their monthly adjusted gross income.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	7 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$90,200.00	\$90,200.00

**2023-18 : Grant No. ROSS211598 - Resident Opportunity and Supportive Services**

Program Name:	Grant No. ROSS211598 - Resident Opportunity and Supportive Services
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Unique Identifier:	2023-18						
Program Description (continued)	ROSS Program service all areas of our CIHA Managed units.						
Eligible Activity Number	(18) Other Housing Service [202(3)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Low - income tenants with identified barriers to self-sufficiency.						
Types and Level of Assistance	Our ROSS-SC will be trained in best practices to help identify early signs and work closely with Indian Health Services and their Patient Coordinator. In addition, the regular Case Management Coordination meetings with Area Agency on Aging will resume. The ROSS-SC will be up-to-date with guidance from IHS on signs of Diabetic need (extreme thirst, aching legs, etc). ROSS-SC will manage a Wellness Resource database including but not limited to IHS, Behavioral Health or other CCT Departments. As our Elders will be a key priority of this grant, the ROSS-SC may enrich our Health and Wellness program with their wisdom and teachings. Tribal members may find they need support with online tools like no-cost Credit Karma that offer helpful hints to improve credit score. With budgeting, as well as improved nutrition and meal planning, through our wellness outreach. By identifying early in the housing process who needs additional assistance in budgeting CIHA will save hundreds of hours addressing those who chronically fall behind. To expedite collaboration, the ROSS-SC will invite various program managers to quarterly or a monthly meeting to best understand how Tribal Members qualify for health, nutrition and wellness programs with safe remote programs and services for Tribal Members or on-site offerings once they become available						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>40</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	40	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	40	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**  
 The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$20,000.00	\$60,000.00	\$80,000.00

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units	Funds support the cost of Maintenance staff, offices, vehicles, storage warehouses including utility costs, work order system, inventory control and tracking, purchases, materials/equipment and services necessary to provide for both routine and preventative maintenance and operations of 1937 Act units. Non-Routine Maintenance will be performed on existing houses guided by inspections and cost analysis in accordance with applicable building codes. this will include 43-2 (LR), 43-3 (LR), 43-5 (LR), 43-7(LR), 439 (LR), 43-12 (LR) units. As identified, the removal of asbestos containing materials from units. CIHA will partner with other Tribal/Federal agencies as required and beneficial to the CIHA for the implementation of infrastructure housing projects.
Demolition and Disposition	N/A



## Budget Information

## Sources of Funding

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
<b>IHBG Funds:</b>	\$3,500,000.00	\$7,198,860.00	<b>\$10,698,860.00</b>	\$6,187,282.00	<b>\$4,511,578.00</b>
<b>IHBG Program Income:</b>	\$471,606.00	\$855,000.00	<b>\$1,326,606.00</b>	\$1,326,606.00	<b>\$0.00</b>
<b>Title VI:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Title VI Program Income:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>1937 Act Operating Reserves:</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Carry Over 1937 Act Funds:</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
LEVERAGED FUNDS					
<b>ICDBG Funds:</b>	\$750,000.00	\$0.00	<b>\$750,000.00</b>	\$750,000.00	<b>\$0.00</b>
<b>Other Federal Funds:</b>	\$5,150,200.00	\$0.00	<b>\$5,150,200.00</b>	\$5,150,200.00	<b>\$0.00</b>
<b>LIHTC:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Non-Federal Funds:</b>	\$10,000.00	\$0.00	<b>\$10,000.00</b>	\$0.00	<b>\$10,000.00</b>
<b>Total:</b>	<b>\$9,881,806.00</b>	<b>\$8,053,860.00</b>	<b>\$17,935,666.00</b>	<b>\$13,414,088.00</b>	<b>\$4,521,578.00</b>

## Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
<b>Intertribal Formula Allocation - SIHA</b>	2023-01	\$60,000.00	\$0.00	\$60,000.00
<b>Operations and Maintenance-1937 Act</b>	2023-02	\$1,125,845.00	\$180,000.00	\$1,305,845.00
<b>Operations and Maintenance - NAHASDA Units</b>	2023-03	\$750,563.00	\$120,000.00	\$870,563.00
<b>Housing Management</b>	2023-04	\$818,685.00	\$300,000.00	\$1,118,685.00
<b>Community Center Operations</b>	2023-05	\$16,400.00	\$1,000.00	\$17,400.00
<b>Crime Prevention and Safety</b>	2023-06	\$160,000.00	\$0.00	\$160,000.00
<b>Elder Rehab Grant</b>	2023-07	\$90,000.00	\$0.00	\$90,000.00
<b>Down Payment Assistance (up to 80% of Median Income)</b>	2023-08	\$60,000.00	\$0.00	\$60,000.00
<b>Down Payment Assistance (80 - 100% Median Income)</b>	2023-09	\$60,000.00	\$0.00	\$60,000.00
<b>Housing Services</b>	2023-10	\$88,258.00	\$0.00	\$88,258.00
<b>Development</b>	2023-11	\$1,339,888.00	\$0.00	\$1,339,888.00
<b>Rehabilitation 1937 Act Units</b>	2023-12	\$266,000.00	\$254,000.00	\$520,000.00
<b>Modular Office Trailer /</b>	2023-13	\$0.00	\$471,606.00	\$471,606.00

**Admin Expansion**

<b>Development - Maintenance Warehouses &amp; Storage</b>	2023-14	\$50,000.00	\$0.00	\$50,000.00
<b>Grant No. B19SR5302900 - ICDBG Renovation</b>	2023-16	\$200,000.00	\$750,000.00	\$950,000.00
<b>Grant No. 20ICWA5302900 - IHBG Competitive</b>	2023-17	\$0.00	\$5,000,000.00	\$5,000,000.00
<b>Grant No. 22HV5302900 - HUD VASH Supportive Housing</b>	2023-18	\$0.00	\$90,200.00	\$90,200.00
<b>Grant No. ROSS211598 - Resident Opportunity and Supportive Services</b>	2023-18	\$20,000.00	\$60,000.00	\$80,000.00
<b>Planning and Administration</b>		\$1,081,643.00	\$0.00	\$1,081,643.00
<b>Loan Repayment (describe in 3 &amp; 4 below)</b>		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$6,187,282.00</b>	<b>\$7,226,806.00</b>	<b>\$13,414,088.00</b>

APR

APR

The answer to this question is only requested for an APR.

**Other Submission Items**

Useful Life/Affordability Period(s)

The useful life of our homeownership units built prior to FY-2010 is the term of the lease agreement, which will be 25 years. The useful life of our Rental units built prior to FY-10 is 25 years. The useful life for all housing activities for fiscal year 2010 and thereafter will adhere to the following tiered schedule with an inserted sectional sliding scale per the affordability period on conjunction with the IHBG funds invested Affordability period under \$5,000 6 months, \$5,000-\$15,001-\$40,000-10 years, over \$40,000 15 years new construction or acquisition of newly constructed housing 20 years IHBG funds provided in the form of a grant or loan, to purchase, construct or rehabilitate a residence will include binding commitments by wither agreements and/or contracts enforcing the provisions our useful life schedule and restrictions additionally, if the reasonability period is less than one year, a binding commitment is required, however it is not necessary to record the written use restriction for purposes of complying with NAHASDA.

Model Housing and Over-Income Activities

Rehab and expansion of warehouse for maintenance materials including upgrades to existing infrastructure and purchase of storage shipping containers for appliances and other large inventory items to be stored in site. Down payment assistance to families within 80-100% of the median income who meet eligibility criteria to finance a home using other financial resources such as Tribal Credit or 184 loan program.

Tribal and Other Indian Preference  
Does the tribe have a preference policy?

YES

Colville Tribal members will be given preference over other members of federally recognized tribes.

Anticipated Planning and Administration Expenses  
Do you intend to exceed your allowable spending cap for Planning and Administration?

NO

Actual Planning and Administration Expenses  
Did you exceed your allowable spending cap for Planning and Administration?

The answer to this question is only requested for an APR.

Does the tribe have an expanded formula area?:

NO

Total Expenditures on Affordable Housing Activities:

	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
<b>IHBG Funds</b>	\$0.00	\$0.00
<b>Funds from Other Sources</b>	\$0.00	\$0.00
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.	

**Indian Housing Plan Certification Of Compliance**

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

**Tribal Wage Rate Certification**

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	